

**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ**

Estado Analítico del Ejercicio Presupuesto de Egresos


Clasificación Administrativa

| Del 01/ene/2018 Al 31/mar/2018

Usr: ttrejo
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y | 07/abr/2018

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
DIRECCION ADMINISTRATIVA	\$15,198,035.49	\$349,485.90	\$15,547,521.39	\$11,833,961.87	\$3,346,046.60	\$3,020,678.64	\$3,020,678.64	\$12,201,474.79
DAC/ ARTES ESCENICAS	\$263,439.46	\$119,423.90	\$382,863.36	\$204,501.38	\$204,501.38	\$154,900.46	\$143,034.52	\$178,361.98
DAC/ MUSICA	\$400,535.09	\$405,265.75	\$805,800.84	\$616,181.73	\$616,181.73	\$254,640.18	\$257,505.18	\$189,619.11
DAC/ ARTES VISUALES	\$334,953.79	\$203,467.86	\$538,421.65	\$365,800.69	\$365,800.69	\$355,855.43	\$355,855.43	\$172,620.96
DAC/ LITERATURA E INTEGRACION	\$468,572.34	\$122,120.35	\$590,692.69	\$161,301.16	\$161,301.16	\$144,831.36	\$144,831.36	\$429,391.53
DAC/ ARTE Y TECNOLOGIA	\$118,288.08	\$5,331.36	\$123,619.44	\$15,411.36	\$15,411.36	\$15,411.36	\$15,411.36	\$108,208.08
DIRECCION GENERAL	\$4,755,693.29	-\$781,256.61	\$3,974,436.68	\$2,804,394.88	\$874,531.58	\$874,531.58	\$874,531.58	\$3,099,905.10
DIVULGACION ARTISTICA	\$4,809,561.16	\$449,892.23	\$5,259,453.39	\$4,049,731.90	\$1,288,604.32	\$1,137,470.59	\$1,137,470.59	\$3,970,849.07
PLANEACION Y VINCULACION CULTURAL	\$3,063,244.78	\$534,937.57	\$3,598,182.35	\$2,381,345.77	\$577,856.71	\$574,814.74	\$574,814.74	\$3,020,325.64
TEATRO POLIVALENTE	\$1,575,776.45	\$686,557.83	\$2,262,334.28	\$1,715,577.13	\$859,680.34	\$833,111.33	\$833,111.33	\$1,402,653.94
DIRECCION ACADEMICA	\$1,694,988.25	\$47,820.35	\$1,742,808.60	\$1,701,388.87	\$477,424.71	\$462,299.96	\$462,299.96	\$1,265,383.89
MUSEO LEONORA CARRINGTON SLP	\$2,871,091.82	\$220,014.61	\$3,091,106.43	\$761,713.79	\$355,723.77	\$241,520.10	\$241,520.10	\$2,735,382.66
Sin Ramo/Dependencia	\$35,554,180.00	\$2,363,061.10	\$37,917,241.10	\$26,611,310.53	\$9,143,064.35	\$8,070,065.73	\$8,061,064.79	\$28,774,176.75
Total Final	\$35,554,180.00	\$2,363,061.10	\$37,917,241.10	\$26,611,310.53	\$9,143,064.35	\$8,070,065.73	\$8,061,064.79	\$28,774,176.75


 LIC. ELOISA SAENZ DURAN
 DIRECTORA ADMINISTRATIVA


 LIC. LAURA ELENA GONZALEZ SANCHEZ
 DIRECTORA GENERAL